

Minutes, Holden Finance Committee, March 4, 2020, HMLD

Members Present: Paul Challenger, Joe Dolak, John Lambert, Chris Lucchesi, Stephanie Adams, Jane Titcomb, Marilyn Foley

Members Absent: Dave White, Don Graves

Also Present: Superintendent WRSD Darryll McCall, Deputy Superintendent WRSD Bob Berlo, Director of Human Services WRSD Jeff Carlson, Director of Business and Finance WRSD Dan Deedy, Town Manager, Peter Lukes, (left at 8:10), Selectmen Geri Herlihey (left at 8:15) and Tyler Gibbs, WRSD School Committee members Maleah Gustafson and Laura Kirshenbaum.

The meeting was called to order at 7:00 P.M.

The Superintendent presented the 2021 WRSD Budget. Darryll outlined the Strategic Plan for the district, enrollment for the district and Holden, budget priorities, salaries and benefits, instruction and operations, total budget expenditures and revenues. Holden's enrollment is almost 50% percent of the WRSD. Holden's assessment for 2021 is up 6.26% over last year, an increase of \$1,867,959.00. Darryll, Bob, Jeff and Dan answered questions from the Committee. The Committee also discussed the unsustainability of similar budget increases in the future.

Chris updated the Committee on the status of the DPW Facility building project.

The meeting adjourned at 9:15 P.M.

Respectfully Submitted,

Marilynn Foley, Clerk