

REVENUES	FY 2002	FY 2003	FY 2004	FY 2004
	MAY 11 2000 FINAL	NOV 16 2002 FINAL	FEB 14 2002 SUBMITTED	FEB 28 2003 HOUSE #1
TOT ASSESSED VALUE (EST.)	1,103,110,600	1,215,315,100	1,249,214,400	1,249,214,400
AVERAGE ASSESSED HOME	177,500	192,400	192,400	192,400
TAX RATE	16.50	16.23	16.56	16.03
AVERAGE TAX BILL	2,929	3,123	3,186	3,084
TAX RATE INCREASE		-0.27	0.33	-0.20
EXCESS LEVY CAPACITY	96,317	1,549	0	669,546
TAX LEVY	16,788,873	17,941,342	18,945,568	18,276,022

EDUCATION EXPENDITURES	FY 2003 NOV 16 2002 FINAL	FY 2004 FEB 14 2002 SUBMITTED	FY 2004 FEB 28 2003 HOUSE #1
REQUIRED MINIMUM CONTRIBUTION	12,698,348	13,206,282	12,602,159
VOLUNTARY REGIONAL ASSESSMENT	519,984	450,000	0
HIGH SCHOOL (EXISTING)	63,520	63,520	63,520
MODULAR CLASSROOM DEBT (DE)	515,880	495,116	495,116
NEW HIGH SCHOOL DEBT (DE)	0	0	0
MONTACHUSETT ASSESSMENT	380,117	400,000	425,000
VOCATIONAL TUITION	34,766	25,000	25,000
SCHOOL TRANSPORTATION	597,903	600,000	600,000
TOTAL	14,810,518	15,239,918	14,210,795

-302053
1029123
727070

669546

\$ DIFF	% DIFF
-604,123	-4.57%
-450,000	-100.00%
0	
0	
0	
25,000	6.25%
0	
0	
-1,029,123	-6.75%

57524