

Public Works is looking for a NEW HOME!



Why does Public Works need a new facility?



- Currently spread out in various locations around town.
- Existing facility built in the 1960's with no significant upgrades
- Current facility is outdated and inefficient, lacks basic building code requirements including proper ventilation and thermal performance



- Interior maintenance and office spaces are under-sized and inefficient
- Inadequate and unsafe space for vehicle and equipment maintenance
- Building is structurally unsound
- \$6.7 million dollars worth of equipment currently being stored outside resulting in a diminished equipment life by 3-5 years



What are the next steps?

- Complete survey & analysis of all possible town-owned sites
- Review of possible privately-owned sites with Department of Public Works
- Review Department of Public Works program needs for efficiencies and reductions
- Develop schematic designs in order to determine minimum site size
- Prepare construction cost estimate for new facility
- Perform "Due Diligence" for selected site to determine suitability and permitting requirements
- The Department of Public Works will be requesting additional money to advance the project through schematic design, site evaluation and construction cost estimate at the May 16th, 2016 Town Meeting



Town of Holden

SERVICES PROVIDED BY HOLDEN DEPARTMENT OF PUBLIC WORKS



Roadways

- Repair and maintenance of 118 miles of roadways, including parking lots and over 2,000 drainage structures
- 20 miles of sidewalks swept and plowed



Emergency Operations

- Snow removal
- Storm damage clean-up



Water & Sewer Operations

- 108 miles of water main, over 2,000 hydrants
- 4 drinking wells and 2 interconnections with City
- 78 miles of sanitary sewer
- Produce over 480 Million Gallons of clean water
- Over 40 different water and sewer pump stations



Grounds Maintenance

- Grounds
- Cemeteries
- Dawson Rec. Area
- Trout Brook Rec. Area
- Tennis Courts
- School Fields



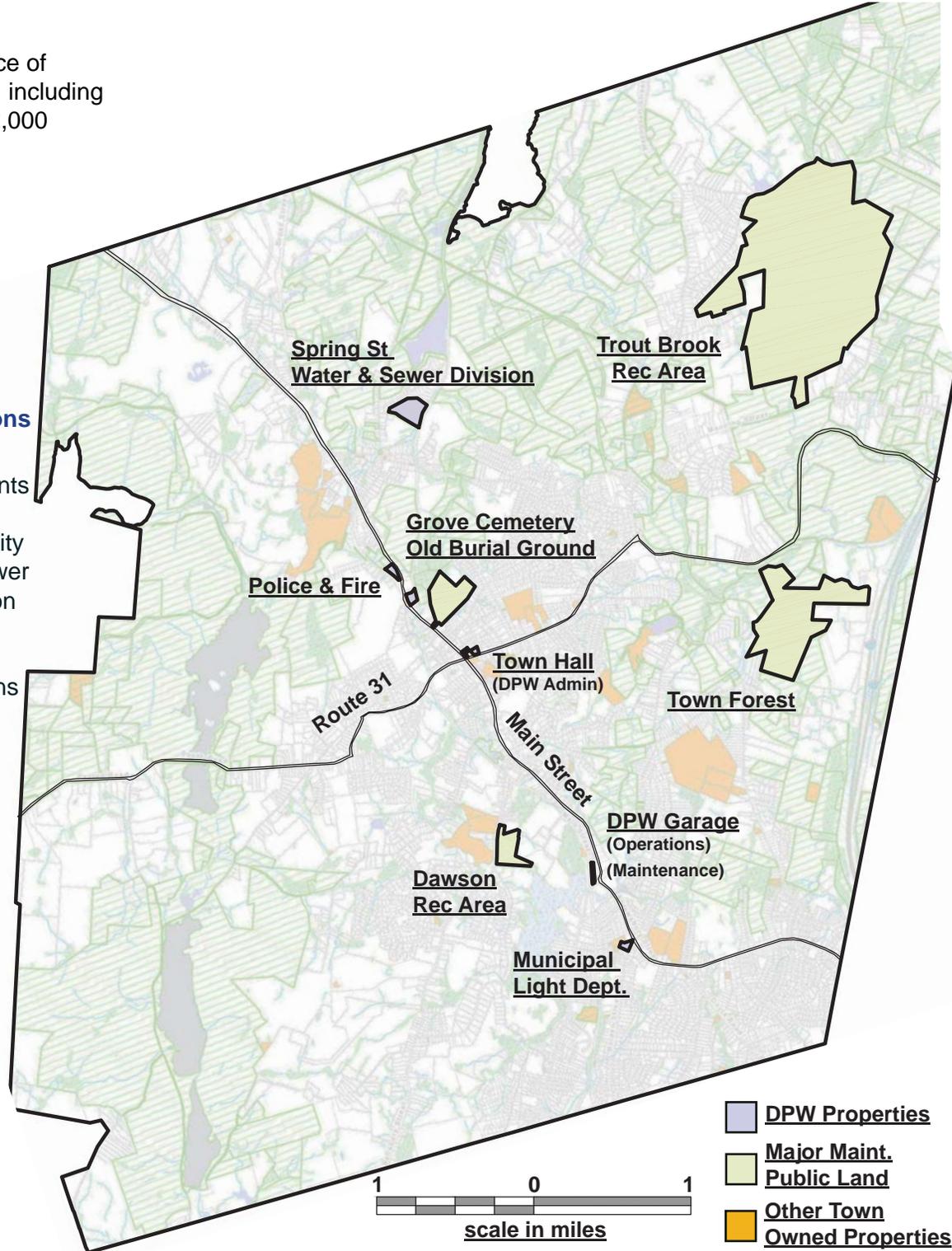
Building Maintenance

- Town Buildings
- Town Library



Vehicle / Equip Maint.

- Maint. DPW vehicles and equipment
- Maint. Town vehicles Police, Fire, Light



- DPW Properties
- Major Maint. Public Land
- Other Town Owned Properties



Holden Public Library



Dawson Recreation Area



Roadway Maintenance



Trails and Support Facilities



Maintenance Facility