

Holden Municipal Light Department

Monthly Report

January 2013

**Key Points:**

- Energy deliveries for January were 4.6% higher than January 2012.
- On a degree-day basis, January was 7% colder than 2012 and 7% warmer than normal.
- Financial information as of December 31 will be available following completion of the annual audit, which is now underway.

**Financial:**

Description	Jan-2013	Jan-2012	Variance	%
Deliveries from regional system – KWH	9,815,853	9,383,838	432,015	4.6%
Billings – KWH <sup>1</sup>	8,571,567	9,200,953	(629,386)	-6.8%
Billings – Electric Service	\$1,214,032	\$1,305,519	(\$91,487)	-7.0%

<sup>1</sup> Many KWH billed are used in prior month.

**Past due balances – 1/31/2013:**

Description	60 Days	90 Days	90+ Days	Total
Billings – Electric Service	\$26,187	\$5,546	\$8,198	\$39,932
Balance 1 year ago:				\$55,041

**Outages on System:**

Date	Time	Location	Duration	# of Customers	Cause
No outages were reported					

**Major projects:**

- Upgrade overhead lines in Meadow Wood Drive area. Continue to upgrade and reconductor Quinapoxet Street as weather permits. The forestry crew continues to work on South Main Street and adjacent areas.