Holden Municipal Light Department
Monthly Report
November 2012

Key Points:

- Energy deliveries for November were 5.9% higher than November 2011 and are 0.4% higher year to date.
- On a degree-day basis, November was 43% colder than 2011 and 3% colder than normal.
- A summary of financial information, as of October 31, 2012, is attached as page 2.

Financial:

Description	Nov-2012	Nov-2011	Variance	%
Deliveries from regional system – KWH	8,718,779	8,233,998	484,781	5.9%
Billings – KWH [1]	8,490,330	6,989,074	1,501,256	21.5%
Billings – Electric Service	$1,184,199	$ 995,879	188,320	18.9%

[1] Many KWH billed are used in prior month.

Past due balances – 11/30/2012:

Description	60 Days	90 Days	90+ Days	Total
Billings – Electric Service	$1,315	$1,133	$22,723	$25,171
			Balance 1 year ago:	$53,915

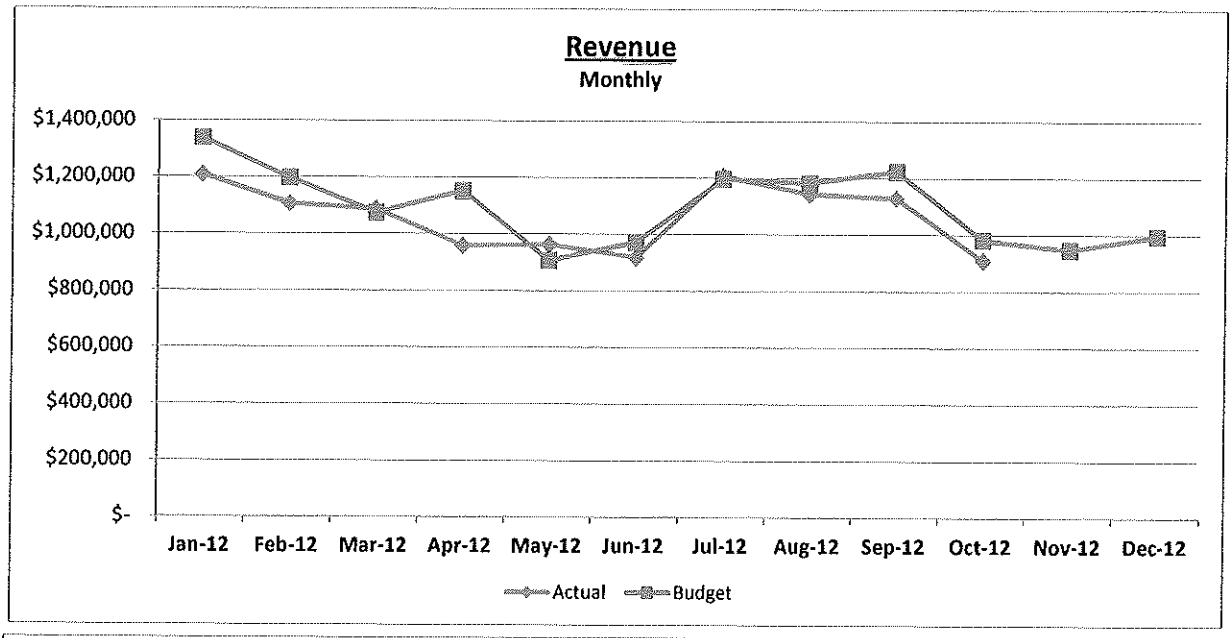
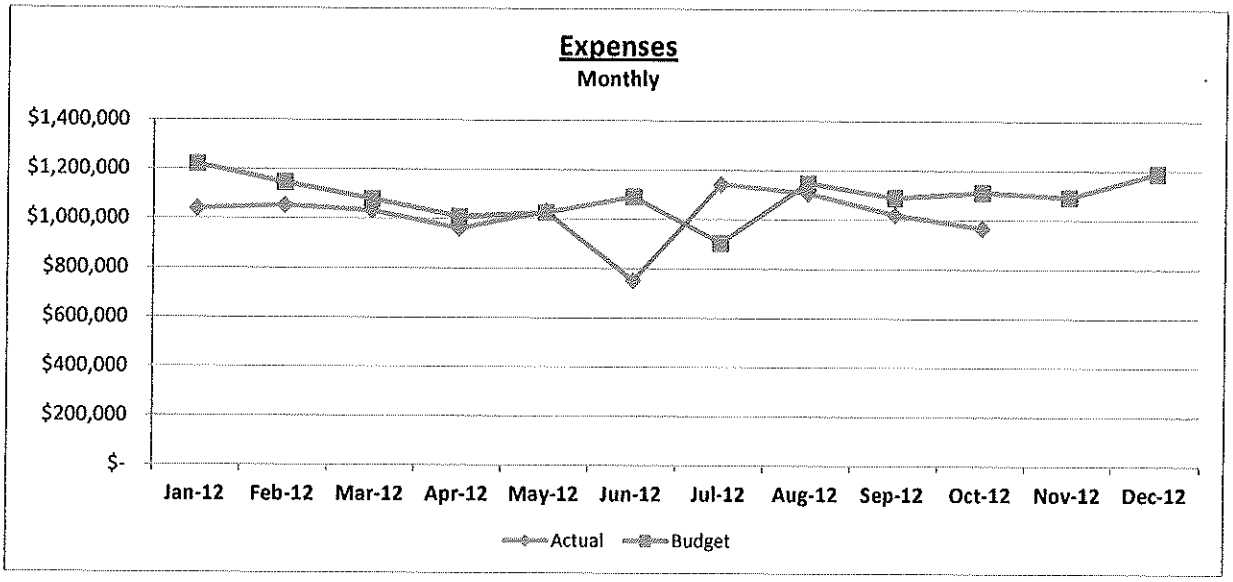
Outages on System:

Date	Time	Location	Duration	# of Customers	Cause
Nov 9	7:00 am	Chapel St	60 min	1	Squirrel on transformer
Nov 9	3:15 pm	Shrewsbury St	45 min	1	House loop down
Nov 10	7:45 am	Princeton St & Whitney St	100 min	10	Squirrel on transformer
Nov 10	12:45 pm	Whitney pump station	2 hrs	1	Blown fuse
Nov 11	7:10 am	Sterling Rd	50 min	43	Squirrel on pole
Nov 13	6:30 am	Windy Ridge / Slipper Hill	30 min	30	Broken termination
Nov 13	7:00 am	Slipper Hill	90 min	25	Broken termination
Nov 22	10:30 am	Ridgewood	60 min	7	Blown fuse
Nov 22	4:00 pm	North Main St	4 ½ hrs	1	Motor vehicle accident
Nov 22	12:30 am	Highland St	2 ½ hrs	1	Motor vehicle accident
Nov 23	7:30 am	Reservoir St	60 min	1	Bad main breaker

Major projects:

- Continue to upgrade and reconductor Quinapoxet Street. Install portions of the underground service at the Reserve on Salisbury. The forestry crew continues to work on South Main Street and adjacent areas.

Holden Municipal Light Department
Summary Financial Results (Unaudited)
Compared with Budget
For the Ten Months Ending October 31, 2012

Description	Current Month Actual	Current Month Budget	Current Month Variance
Revenue	$ 909,784	$ 982,014	$ (72,230)
Expenses	$ 967,377	$ 1,111,728	$ (144,352)
Net Income	$ (57,592)	$ (129,714)	$ 72,122
	$ -	$ -	$ -

	Year to Date Actual	Year to Date Budget	Year to Date Variance
Revenue	$ 10,634,527	$ 11,224,212	$ (589,685)
Expenses	$ 10,113,061	$ 10,828,924	$ (715,863)
Net Income	$ 521,465	$ 395,288	$ 126,177
	$ -	$ -	$ -