

Minutes Holden Finance Committee, March 3, 2022, Remote via Zoom
Montachusett Regional Vocational Technical High School Budget

Members Present: Paul Challenger, Dave White, Joe Dolak, Chris Lucchesi, Don Graves, Al Berg, Jane Titcomb, Stephanie Adams, Marilyn Foley

Also Present: Peter Lukes, Town Manager (via phone), Stephanie King, Asst. Town Manager, Shiela Harrity, Superintendent MRVTHS, Tammy Crockett, Business Manager, MRVTHS

The meeting was called to order at 6:36 P.M.

The Superintendent reviewed the MRTVHS Budget. The district also is expecting increased funding from the State. In addition to State and Participating Towns funding, the Administration writes and receives grant money to support and update many of the vocational programs. A veterinary clinic was able to be added to the program after a building fund raiser was successful. Adult classes are available at night on Monday thru Thursday which are self funded. Summer learning classes are available for students that have been struggling from losing class time because of COVID 19.

The Business Manager presented a detailed explanation on how the budget numbers are arrived at including foundation budget and local minimum spending which was very helpful.

Shiela and Tammy answered questions from the Committee.

Jane inquired if a tour of the school would be available. Shiela would be delighted to have a visit from the Committee suggesting that a daytime visit would be preferable as there is so much activity in the building. Paul will arrange a visit.

The meeting adjourned at 7:52 P.M.

Respectfully Submitted,

Marilynn Foley, Clerk