

Minutes Holden Finance Committee March 7, 2024, Senior Center
Montachusett Regional, Vocational, Technical School Budget F/Y 25

Members Present: Paul Challenger, Chris Lucchesi, Al Berg, Stephanie Adams, Jane Titcomb, Donna Wallace, Sarah Concannon, Marilyn Foley

Member Absent: Dave White

Also Present: Thomas Browne, Superintendent Director, Tammy Crocket, Business Manager

The meeting was called to order at 6:30 P. M.

Tom presented as overview of what Monty Tech offers to its High School students as well as adult training programs and answered questions from the Committee.

Tammy presented the F/Y 25 Budget. Holden's enrollment has increased for next year, thus creating an increase in Holden's assessment of \$257,996, or 16.8%. Holden has a maximum number of slots for its students in each class at the school. The Senior class that graduated did not have a full allotment of Holden students, while the incoming freshman class did, thus increasing the Holden student count by 18, explaining 13.8% of the increased assessment. Tammy explained how the state formula is used to form the budget and assessments for each town in their district. Tammy answered questions from the Committee. The Committee thanked Tom and Tammy for the excellent presentation.

The meeting adjourned at 8:10 P. M.

Respectfully Submitted,

Marilynn Foley, Clerk