

Holden Municipal Light Department
Monthly Report
August 2015

Key Points:

- Energy deliveries for August were 17.1% higher than August 2014 and 4.0% higher year to date.
- On a degree-day basis, August was the 92% warmer than 2014 and was the 27% warmer than a normal August.
- The financial summary for July is attached.

Financial:

Description	Aug-2015	Aug-2014	Variance	%
Deliveries from regional system – KWH	10,813,835	9,234,666	1,579,169	17.1%
Billings – KWH ¹	10,314,220	9,907,481	406,739	4.1%
Billings – Electric Service	\$1,468,091	\$1,466,538	\$1,553	0.1%
Accounts Billed	7,762	7,727	35	0.5%

¹ Many KWH billed are used in prior month.

Past due balances – 8/31/2015:

Description	60 Days	90 Days	90+ Days	Total
Billings – Electric Service	\$6,167	\$2,502	\$13,728	\$22,397
Balance 1 year ago:				\$21,733

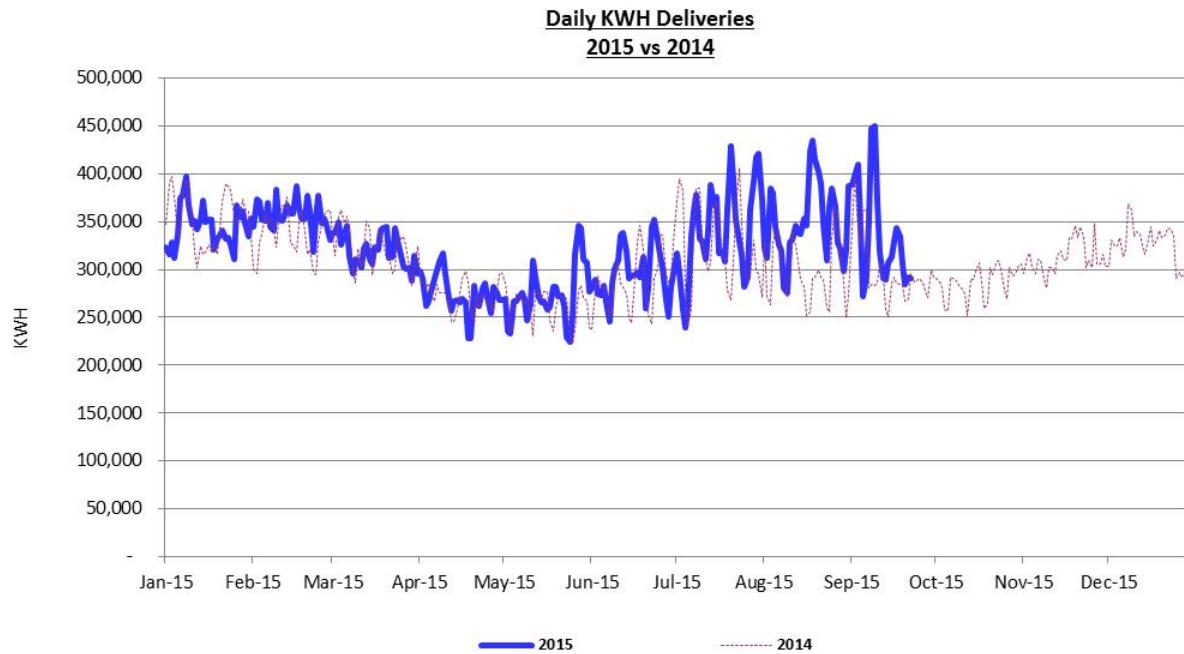
Outages on System:

Date	Time	Location	Duration	# of Customers	Cause
Aug 1	Noon	Causeway St	60 min	1	Breaker
Aug 3	10:30 am	Tucker Rd & Greenwood Rd	60 min	25	Squirrel
Aug 4	3:45 pm	Mason Rd	45 min	7	Lightning opened fuse
Aug 4	4:00 pm	Main St	60 min	1	Lightning opened fuse
Aug 11	8:00 pm	Main St	90 min	1	Open fuse
Aug 12	10:00 am	Quinapoxet St	2 hrs	1	Limbs on line
Aug 12	6:00 am	Broad St	60 min	1	Open fuse
Aug 13	8:30 am	Main St	60 min	4	Half power
Aug 15	9:30 pm	Winter Hill / Fisher Rd	2 hrs	20	Lightning storm
Aug 17	5:00 pm	Tamarack Cir	90 min	1	Breaker trip
Aug 18	5:45 pm	Winter Hill / Princeton St	2 ½ hr	18	Lightning storm
Aug 19	9:00 am	Manning St	2 hrs	2	Lightning storm
Aug 19	9:00 pm	Elmwood Av / Manning St	90 min	2	Lightning storm
Aug 21	10:00 am	Wachusett St	2 hrs	1	Moving truck pulled line off
Aug 21	8:00 am	Walnut St	2 hrs	20	Bird
Aug 27	1:00 am	Wachusett St	2 ½ hr	1	House fire
Aug 28	11:00 am	Elmwood St	60 min	1	Unknown
Aug 28	8:00 am	Newell Rd	90 min	5	Transformer fuse

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Major events/activities:

- The underground electric service to the new Mountview School has been installed.
- On September 8 during the hour ending at 5:00 pm, we set the 2015 usage peak of 23.533 MW, just shy of our all-time peak of 23.763 MW set on July 16, 2013.



Holden Municipal Light Department
Summary Financial Results (Unaudited)
Compared with Budget
For the Seven Months Ending July 31, 2015

Description	Current Month Actual	Current Month Budget	Current Month Variance
Revenue	\$ 1,249,588	\$ 1,155,605	\$ 93,983
Expenses	\$ 925,897	\$ 1,269,891	\$ (343,994)
Net Income	\$ 323,691	\$ (114,287)	\$ 437,977
	Year to Date Actual	Year to Date Budget	Year to Date Variance
Revenue	\$ 8,714,112	\$ 8,589,620	\$ 124,492
Expenses	\$ 8,372,736	\$ 8,449,019	\$ (76,283)
Net Income	\$ 341,376	\$ 140,601	\$ 200,775

