

Holden Municipal Light Department
Monthly Report
December 2016

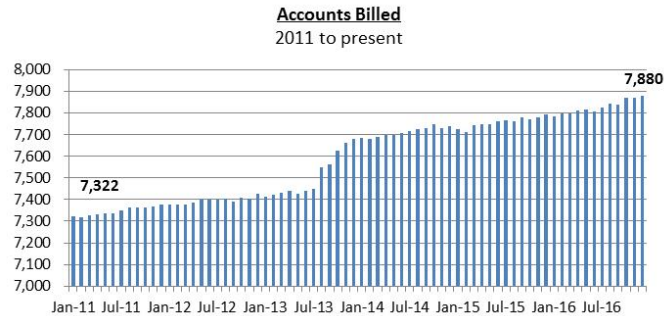
Key Points:

- Energy deliveries for December were 8.1% higher than December 2015 and equal to 2015 for the entire year.
- On a degree-day basis, December was 51% colder than 2015 and was 1% warmer than a normal December.
- The financial summary for November 2016 is attached.

Financial:

Description	Dec-2016	Dec-2015	Variance	%
Deliveries from regional system – KWH	10,461,784	9,681,125	780,659	8.1%
Billings – KWH ¹	9,183,169	8,132,265	1,050,904	12.9%
Billings – Electric Service	\$1,256,928	\$1,264,205	(\$7,277)	-0.6%
Accounts Billed	7,880	7,792	88	1.1%

¹ Many KWH billed are used in prior month.



The number of accounts billed (customers) has grown by 558 (7.6%) since the beginning of 2011.

Past due balances – 12/31/2016:

Description	60 Days	90 Days	90+ Days	Total
Billings – Electric Service	\$9,255	\$2,344	\$6,028	\$17,627
Balance 1 year ago:				\$18,138

Outages on System:

Date	Time	Location	Duration	# of Customers	Cause
Dec 25	8:00 am	Mark Bradford Cir	½ hour	30	Squirrel on transformer
Dec 29	6:30 am	River Street	½ hour	20	Tree limb on line
Dec 29	5:00 pm	Muschopauge Rd	4 hrs	1	Pole hit by plow
Dec 29	7:30 pm	Walnut Terrace	1 hr	1	Line to house
Dec 29	8:00 pm	Lovell Rd	1 hr	1	Line to house
Dec 30	8:00 am	Bailey Rd	1 hr	1	Transformer

Major events/activities:

- The Light Department recently agreed to buy power in the following quantities and prices:
 - 2.0 MW all hours for 2020 @ 3.63 cents/KWH
 - 2.0 MW all hours for 2021 @ 3.67 cents/KWH