

Holden Municipal Light Department
Monthly Report
December 2015

Key Points:

- Energy deliveries for December were 4.8% lower than December 2014 and 2.1% higher year to date.
- On a degree-day basis, December was 25% warmer than 2014 and was 34% warmer than a normal December.
- The financial summary for December will be available upon completion of the annual audit of 2015 financial statements which is expected in April.

Financial:

Description	Dec-2015	Dec-2014	Variance	%
Deliveries from regional system – KWH	9,681,125	10,173,486	(492,361)	-4.8%
Billings – KWH ¹	8,132,265	8,538,989	(406,724)	-4.8%
Billings – Electric Service	\$1,264,205	\$1,314,900	(\$50,695)	-3.9%
Accounts Billed	7,792	7,741	51	0.7%

¹ Many KWH billed are used in prior month.

Accounts Billed
2011 to present



The significant growth in 2013 reflects the phased completion of the 192 units at the Reserve on Salisbury.

Past due balances – 12/31/2015:

Description	60 Days	90 Days	90+ Days	Total
Billings – Electric Service	\$11,416	\$2,483	\$4,239	\$18,138
Balance 1 year ago:				\$11,672

Outages on System:

Date	Time	Location	Duration	# of Customers	Cause
Dec 13	11:15 am	Muschopauge Rd	90 min	1	Blown fuse
Dec 15	2:00 pm	Salisbury St	90 min	1	½ power – broken pin on pole
Dec 31	3:00 am	Bancroft Rd	60 min	8	Tree limb on transformer
Dec 31	5:30 am	Holt Rd	90 min	35	Bad fuse

Major events/activities: