

Holden Municipal Light Department
Monthly Report
February 2015

Key Points:

- Energy deliveries for February were 5.8% higher than February 2014 and 1.6% higher year to date.
- On a degree-day basis, February was 11% colder than 2014 and was 9% colder than a normal February.

Financial:

Description	Feb-2015	Feb-2014	Variance	%
Deliveries from regional system – KWH	9,996,756	9,447,821	548,935	5.8%
Billings – KWH ¹	10,716,717	9,707,682	1,009,035	10.4%
Billings – Electric Service	\$1,583,264	\$1,308,863	\$274,401	21.0%
Accounts Billed	7,711	7,679	32	0.4%

¹ Many KWH billed are used in prior month.

Past due balances – 2/28/2015:

Description	60 Days	90 Days	90+ Days	Total
Billings – Electric Service	\$26,861	\$9,314	\$8,780	\$44,955
Balance 1 year ago:				\$18,094

Outages on System:

Date	Time	Location	Duration	# of Customers	Cause
Feb 23	5:00 pm	Hawthorne Rd	90 min	1	½ power – bad house connector
Feb 25	5:30 pm	Manning St	60 min	1	Tripped main house breaker
Feb 26	10:00 pm	Old Broad, Parsons, Bryant	2 hrs	35	Blown fuse

Major events/activities:

- The Light Department recently agreed to buy power in the following quantities and prices:
 - 2.0 MW On-peak for July 2016 @ 5.15 cents/KWH
 - 2.0 MW On-peak for August 2016 @ 5.15 cents/KWH.