

Holden Municipal Light Department  
Monthly Report  
January 2014

**Key Points:**

- Energy deliveries for January were 11.2% higher than January 2013.
- On a degree-day basis, January was 13% colder than 2013 and 5% colder than normal.
- The financial summary for December will be issued after the completion of the outside audit in March.

**Financial:**

| Description                           | Jan-2014    | Jan-2013    | Variance  | %     |
|---------------------------------------|-------------|-------------|-----------|-------|
| Deliveries from regional system – KWH | 10,915,330  | 9,815,853   | 1,099,477 | 11.2% |
| Billings – KWH <sup>1</sup>           | 10,745,350  | 8,571,567   | 2,173,783 | 25.4% |
| Billings – Electric Service           | \$1,475,586 | \$1,214,032 | \$261,554 | 21.5% |
| Accounts Billed <sup>2</sup>          | 7,684       | 7,412       | 272       | 3.7%  |

<sup>1</sup> Many KWH billed are used in prior month.

<sup>2</sup> All the 192 units at the Reserve on Salisbury are now active.

**Past due balances – 1/31/2014:**

| Description                 | 60 Days  | 90 Days | 90+ Days | Total    |
|-----------------------------|----------|---------|----------|----------|
| Billings – Electric Service | \$20,983 | \$2,324 | \$4,865  | \$28,172 |
| Balance 1 year ago:         |          |         |          | \$39,932 |

**Outages on System:**

| Date   | Time     | Location      | Duration | # of Customers | Cause               |
|--------|----------|---------------|----------|----------------|---------------------|
| Jan 1  | 6:15 pm  | Bullard St    | 2 hrs    | 1              | ½ power             |
| Jan 2  | 1:00 pm  | Davis Way     | 90 min   | 1              | ½ power             |
| Jan 3  | 6:45 pm  | Shrewsbury St | 75 min   | 12             | Transformer failure |
| Jan 6  | 11:00 pm | Davis Way     | 75 min   | 1              | ½ power – bad meter |
| Jan 20 | 8:30 am  | Bullard St    | 1 hr     | 1              | Pole hit            |
| Jan 26 | 1:00 pm  | Bullard St    | 2 hr     | 1              | ½ power             |

**Major projects:**

- Upgrade and reconductor Princeton Street. Forestry work in Jefferson / Muschopauge Road area and on Bailey Road.

**Major events/activities:**

- A license agreement has been signed with Charter Business regarding the installation of underground conduit in the Industrial Park and a work plan is being developed for construction to commence in the spring as soon as weather permits.