

Holden Municipal Light Department
Monthly Report
March 2015

Key Points:

- Energy deliveries for March were 0.6% lower than March 2014 and 0.9% higher year to date.
- On a degree-day basis, March was 4% warmer than 2014 and was 16% colder than a normal March.

Financial:

Description	Mar-2015	Mar-2014	Variance	%
Deliveries from regional system – KWH	9,922,222	9,986,890	(64,668)	-0.6%
Billings – KWH ¹	8,834,502	8,988,615	(154,113)	-1.7%
Billings – Electric Service	\$1,308,173	\$1,232,796	\$75,377	6.1%
Accounts Billed	7,744	7,691	53	0.7%

¹ Many KWH billed are used in prior month.

Past due balances – 3/31/2015:

Description	60 Days	90 Days	90+ Days	Total
Billings – Electric Service	\$16,370	\$6,298	\$11,367	\$34,035
Balance 1 year ago:				\$17,665

Outages on System:

Date	Time	Location	Duration	# of Customers	Cause
Mar 2	11:30 am	Paxton Rd	60 min	1	No power – internal problem
Mar 4	12:30 am	Mark Circle / 68S circuit	45 min	1,800	Lost center phase on Mark Circle which tripped off 68S circuit (Salisbury St and adjacent area)
Mar 4	3:30 pm	Malden St	2 ½ hrs	1	Circuit pulled off by ice
Mar 4	6:00 pm	Main St	90 min	1	Burned underground wire
Mar 8	6:45 pm	High St	2 hrs	9	Blown fuse at transformer
Mar 10	7:30 am	Oak Cir, Woodridge, Wayland Cir	45 min	100	Squirrel
Mar 17	8:00 pm	Highland St	60 min	1	Tree limb pulled off house service
Mar 25	1:00 pm	Bullard St	2 hrs	3	Truck pulled off house service
Mar 27	12:30 pm	Boyden Rd	2 hrs	12	Blown fuse at transformer

Major events/activities:

- National Grid recently announced that it would be reducing its generation charge from 16.27 cents/KWH to 9.26 cents/KWH, effective May 1. When these new charges go into effect, the average HMLD residential customer will still be paying about 18% less than the average National Grid residential customer.
- The outside audit of 2014 is nearing completion and will be finalized by the end of April.