

Holden Municipal Light Department
Monthly Report
March 2017

Key Points:

- Energy deliveries for March were 6.2 % higher than March 2016 and 1.6% lower year to date.
- On a degree-day basis, March was 40% colder than 2016 and was 15% colder than a normal March.

➤ **Financial:**

Description	Mar-2017	Mar-2016	Variance	%
Deliveries from regional system – KWH	9,311,708	8,767,554	544,154	6.2%
Billings – KWH ¹	8,815,918	8,461,202	354,716	4.2%
Billings – Electric Service	\$1,239,670	\$1,169,986	\$69,684	6.0%
Accounts Billed	7,883	7,797	86	1.1%

¹ Many KWH billed are used in prior month.

Past due balances – 3/31/2017:

Description	60 Days	90 Days	90+ Days	Total
Billings – Electric Service	\$9,715	3,467	8,304	\$21,486
Balance 1 year ago:				\$25,903

Outages on System:

Date	Time	Location	Duration	# of Customers	Cause
Mar 2	1:45 pm	Doyle Rd	45 min	15	Wind storm tree limb
Mar 9	10:00 am	Reservoir St	2 hrs	25	Tree took down line
Mar 13	Noon	Elmwood Ave	1 hr	1	Truck pulled off line
Mar 14	1:00 pm	Quinapoxet St	90 min	1	Wind storm tree took down line
Mar 14	5:30 pm	Sterling Rd	2 hrs	45	Wind storm tree took down line
Mar 14	6:00 pm	Winter Hill Rd	90 min	45	Wind storm tree took down line
Mar 14	2:00 pm	Trout Brook reservation	3 hrs	1	Wind storm tree took down line
Mar 21	2:00 pm	Salisbury St	30 min	1	Excavator hit wires

Major events/activities:

- The Light Department recently agreed to buy power in the following quantities and prices:
 - 1.5 MW Peak for June 2018 @3.370 cents/KWH.
 - 3.5 MW Peak for October 2018 @3.365 cents. (Seabrook refueling outage)
 - 1.5 MW Off peak for October 2018 @2.235 cents. (Seabrook refueling outage)
 - 1 MW Peak for July/August 2019 @4.300 cents.
 - 2 MW Peak for July/August 2020 @4.325 cents.
 - 1.0 MW ATC (around the clock) for calendar year 2022 @ 3.965 cents.
 - 1.0 MW ATC for calendar year 2023 @ 4.015 cents.
 - 1.0 MW ATC for calendar year 2024 @ 4.095 cents.

Holden Municipal Light Department
Monthly Report
March 2017

- National Grid has proposed changing its residential energy supply rate effective May 1. With this change in National Grid's supply rate, HMLD's total monthly bill for the average residential customer (600 KWH/month) will be 38% lower than National Grid.

Monthly charge for residential customer using 600 KWH				
	HMLD	National Grid	Difference - \$	Difference - %
Delivery charge	\$43.41	\$72.52	(\$29.11)	-40%
Supply charge	\$36.42	\$56.59	(\$20.17)	-36%
Total bill	\$79.83	\$129.11	(\$49.28)	-38%