

Holden Municipal Light Department
Monthly Report
May 2014

Key Points:

- Energy deliveries for May were 1.2% higher than May 2013 and 6.8% higher year to date.
- On a degree-day basis, May was 6% cooler than 2013 and 8% warmer than normal.

Financial:

Description	May-2014	May-2013	Variance	%
Deliveries from regional system – KWH	8,082,875	7,989,878	92,997	1.2%
Billings – KWH ¹	8,039,827	7,410,535	629,292	8.5%
Billings – Electric Service	\$1,104,384	\$1,051,044	53,340	5.1%
Accounts Billed ²	7,696	7,425	271	3.6%

¹ Many KWH billed are used in prior month.

² All the 192 units at the Reserve on Salisbury are now active.

Past due balances – 5/31/2014:

Description	60 Days	90 Days	90+ Days	Total
Billings – Electric Service	\$3,701	4,749	\$10,911	\$19,361
Balance 1 year ago:				\$14,838

Outages on System:

Date	Time	Location	Duration	# of Customers	Cause
May 4	1:00 pm	Stoneleigh Rd	2 ½ hrs	50	Tree took lines down
May 14	8:45 am	Putnam Rd	30 min	6	Bad fuse connection
May 16	9:00 am	Kenwood Rd	60 min	1	Tree ripped service from house
May 19	8:45 am	Wachusett St	60 min	1	Tree ripped service from house
May 28	2:00 pm	Oregon Trail	60 min	1	Bad fuse connection

Major projects:

- Installation of the underground conduit along Industrial Drive is underway.

Major events/activities:

- An audit is underway by the Massachusetts Department of Revenue of the Light Department's collection of sales tax on electricity usage by certain commercial customers.
- The Light Department recently agreed to buy power in the following quantities and prices:
 - 2 MW Jul14-Aug14 2x16 @ \$59.75
 - 1 MW Jul14-Jun15 Peak @ \$86.75
 - 1 MW Calendar Year 2018 ATC @ \$58.25