

Holden Municipal Light Department
Monthly Report
November 2014

Key Points:

- Energy deliveries for November were 1.5% higher than November 2013 and 2.4% higher year to date.
- On a degree-day basis, November was the same as 2013 and was 10% colder than a normal November.

Financial:

Description	Nov-2014	Nov-2013	Variance	%
Deliveries from regional system – KWH	9,387,298	9,246,030	141,268	1.5%
Billings – KWH ¹	8,979,943	8,425,762	554,782	6.6%
Billings – Electric Service	\$1,306,094	\$1,153,459	\$152,635	13.2%
Accounts Billed	7,728	7,664	64	0.8%

¹ Many KWH billed are used in prior month.

Past due balances – 11/30/2014:

Description	60 Days	90 Days	90+ Days	Total
Billings – Electric Service	\$1,302	\$937	\$16,143	\$18,382
Balance 1 year ago:				\$16,560

Outages on System:

Date	Time	Location	Duration	# of Customers	Cause
Nov 8	1:00 pm	Herbert Ln	4 hrs	1	Bad underground – contractor work
Nov 10	2:00 pm	Main St	60 min	1	In house breaker
Nov 10	7:00 am	A2 Feeder *	3 hrs	2,100	Squirrel on line
Nov 26	7:30 am	Damon Rd	2½ hrs	1	Tree limbs on line
Nov 27	3:00 am	Salisbury St	4 hrs	1	MVA – pole hit
Nov 27	9:30 am	Wachusett St	2 hrs		Tree limbs on line
Nov 30	6:30 am	Elmwood Av	2 hrs	15	Tree limbs on line

* The A-2 feeder is one of two circuits from the Bullard Substation and serves the northeast quadrant of the town, including portions of the town center.

Major events/activities:

- The Light Department recently agreed to buy power in the following quantities and prices:
 - 2.0 MW ATC (around the clock) for calendar year 2018 @ 5.05 cents/KWH
- Utilizing the expanded authority voted by the Board of Selectmen on December 15, we purchased 2.0 MW ATC for calendar year 2019 @ 5.125 cents/KWH.