

Recreation Committee Meeting Minutes

January 10, 2023

Members Present: Erin Bradbury, Dan Correia, Robyn Floyd

Members Absent: Robin Grady, Rob Owens

Others Present: Angela Greene, Recreation Acting Director
Arianna Kneeland, Recording Secretary

Dan Correia called the Recreation Committee meeting to order at 7:10 pm.

Minutes:

A motion was made by Erin Bradbury and seconded by Robin Floyd to accept the minutes of the November 8, 2022 meeting.

The minutes of the November 8, 2022 meeting were approved as written.

Director's Report:

Programs:

Adult Classes- Men's basketball, at Mountview Middle School, is still going strong with 20 people signed up a day. We tried offering a Hatha yoga class and Teen yoga class, however, the instructor unfortunately backed out last minute due to low enrollment. The Hatha class had 5 signed up and the Teen had 7. People have since been calling and inquiring about yoga classes so we are still on the lookout for a new instructor and hope to continue with this in the future (Spring).

Children's Classes- The Babysitter's Training Class for February is at full capacity. The Home Alone class has five registered as of today (1/10/23). We are also offering a February Vacation Program at Trout Brook, which currently has 11 registered after posting yesterday. If this vacation week goes well, it will be offered again in April.

Before and After School Programs: Davis Hill is at capacity with 52 in the morning and afternoon. Mayo has 51 in the morning and 52 in the afternoon, and Dawson has 47 in the morning and 42 in the afternoon.

Miscellaneous:

Summer Programs- We will be seeing a rise in pricing this summer in the pool passes and camp fees due to us working in a deficit. This is due to a different number of things including pool fees, pool maintenance, and paying for staff which is constantly increasing. The sibling discount will be lower now due to the amount of siblings attending the summer camp. Angela is starting a new afternoon half day program which will benefit kids, their parents and our revenue. This afternoon half day camp will be the exact same as the morning, the hours will be either 1:30-4:30 or 2-5. This is great for people who need afternoon daycare or campers who don't want to attend the all day camp. Dan Correia asked if the AM and PM half day shifts will be one employee shift or two different employee shifts, Angela said it depends on the amount of staff we have and what they're availability is. This summer will be the pool's twentieth anniversary and it will be getting surveyed. The tennis courts and basketball courts need some renovations. The fencing is old and falling apart and the courts are cracked.

It was pointed out that the price of snacks and supplies pricing for the before and after school also went up which doesn't help being in a deficit. Robyn F. wondered why we serve juice and snacks in the morning then. Angela explained we only give juice in the morning and snack and juice are provided in the afternoon, which we have to do according to our license. The licenser also told us we needed to give two snack options everyday rather than one- one healthy (apple sauce/raisins) and one of our choice (pretzels, pop tarts, cheeze its, etc.).

Erin Bradbury also wondered if it was smart to continue building the turf field while being in a deficit. Angela said not only is the construction in the budget but also she plans to bring in some money with more programming this year.

Holidays in Holden Recap-The Holidays in Holden weekend was a success. Next year it will be moved to the first weekend in December, like it was in previous years. Angela sent out a survey to get feedback from people who attended. Most of it was positive. Some people complained about the trolley and suggested bringing in a second one this coming year. It was also pointed out that certain things didn't get a lot of attention and the money used for them could've gone to other things (like a second trolley).

Motion was made by Erin Bradbury, and seconded by Dan Correia to adjourn at 8:20 p.m.

The next meeting will be February 14, 2023 at 7:00 PM.