

Holden Municipal Light Department
 Monthly Report
 February 2016

Key Points:

- Energy deliveries for February were 5.2% lower than February 2015 and 4.7% lower year to date.
- On a degree-day basis, February was 28% warmer than 2015 and was 4% warmer than a normal February.

Financial:

Description	Feb-2016	Feb-2015	Variance	%
Deliveries from regional system – KWH	9,473,442	9,996,756	(523,314)	-5.2%
Billings – KWH ¹	9,402,561	10,716,717	(1,314,156)	-12.3%
Billings – Electric Service	\$1,316,874	\$1,583,264	(\$266,390)	-16.8%
Accounts Billed	7,798	7,711	87	1.1%

¹ Many KWH billed are used in prior month.

Past due balances – 02/29/2016:

Description	60 Days	90 Days	90+ Days	Total
Billings – Electric Service	13,513	5,788	7,923	27,224
Balance 1 year ago:				46,413

Outages on System:

Date	Time	Location	Duration	# of Customers	Cause
Feb 3	7:45 pm	South Rd	2 ½ hrs	8	Tree on lines
Feb 5	12:30 pm	So Wachusett St	2 hrs	1	MVA
Feb 8	1:30 pm	North and west portions of town	Momentary	4,500	National Grid transmission line
Feb 16	4:30 pm	Reservoir St and Avery Rd	1 hr	2,000	MVA
Feb 23	5:00 pm	Brattle St	90 min	1	Fuse
Feb 25	12:30 pm	Sterling Rd	3 hrs	50	Fuse
Feb 25	1:45 am	Salisbury St	90 min	1	Tree on lines

Major events/activities:

- The Light Department recently agreed to buy power in the following quantities and prices:
 - 0.6 MW on-peak for July and August 2016 @ 4.495 cents/KWH
 - 0.5 MW off-peak for February and February 2017 @ 4.845 cents/KWH
- On February 25 and 26, we sent a line crew to central Connecticut to assist Eversource / Northeast Utilities in restoring power to customers following a severe thunderstorm. This mutual aid assistance was appreciated by both Eversource and its customers. Three other light departments also responded.